

Key performance indicators for 2018

LOADED FREIGHT TURNOVER: ALL-TIME HIGH OF

2,596.9
bn tkm

+4.2% y-o-y

PASSENGERS TRANSPORTED: TEN-YEAR HIGH OF

1,157.2
m passengers

+3,5% y-o-y

FREIGHT HANDLING

1,289.6
mt

+2.2% y-o-y

INVESTMENT PROGRAMME

RUB 530
bn

+10.5% y-o-y

ENVIRONMENTAL COSTS

> RUB 8
bn

+60% y-o-y

REAL SALARY GROWTH ACROSS THE COMPANY

+5.9%

y-o-y

LABOUR PRODUCTIVITY GROWTH IN TRANSPORTATION OPERATIONS

+6.8%

y-o-y

LOWER WORKPLACE INJURY RATE

-6.8%

y-o-y

Indicator

Handling

Total freight turnover within the infrastructure of Russian Railways and Yakutia Railways

Including:

net of empty runs of third-party railcars¹

empty third-party railcars²

Passenger turnover

Including:

long-haul

suburban

Passengers transported

Including:

long-haul

suburban

Average daily performance of freight locomotive

Average loaded freight car delivery speed
















Average freight and empty car delivery speed

Transportation of container freight, net of empty containers

Transit, net of empty railcars

¹ Hereinafter referred to as "loaded freight turnover".

² Hereinafter referred to as "empty freight turnover".

Measurement unit	● 2018 ● 2017	Change 2018/2017	
		+/-	%
mt		28.3	2.2
bn tkm		128.2	4.0
bn tkm		105.0	4.2
bn tkm		23.2	3.4
bn pkm		6.4	5.2
bn pkm		5.2	5.7
bn pkm		1.2	3.9
m people		39.3	3.5
m people		8.1	7.9
m people		31.2	3.1
thousand gross tkm		1	0.05
km/day		3	0.9
km/day		8	2.2
thousand TEU		365.1	13.9
mt		2.1	9.7